



## Santa Clara County Office of Education

Charles Weis, Ph.D.  
County Superintendent of Schools

# Informational Bulletin

*For Santa Clara County Districts*

## District Business & Advisory Services

Nimrat Johal: Director- DBAS: 408-453-6599

Cathy McKim, Manager-DBAS: 408-453-6588

Bulletin: 12-047

Date: September 16, 2011

To: District Fiscal Directors

From: Cathy McKim

Re: Instructional Materials Funding Realignment Program  
- Deferral of seven percent of October 2011 Payment

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The purpose of this e-mail is to notify you that the California Department of Education (CDE) has revised the schedule of apportionment for the Instructional Materials Funding Realignment Program (IMFRP). This revision was necessary in order to defer \$2 million of the October IMFRP payment to January 2012. This represents approximately seven percent of the scheduled October payment before deferral. The remaining 93 percent of the scheduled October payment will be paid in October.

Senate Bill 82 (Chapter 12, Statutes of 2011) requires that \$2.4 billion in K-12 payments be deferred from October 2011 to January 2012. Because the required deferral amount of \$2.4 billion exceeds the October principal apportionment payment deferral and the October consolidated categorical payment deferral by \$2 million, this remaining amount is being deferred from the IMFRP. Local educational agencies that applied for and received exemption from the July, August, October, and March 2011-12 deferrals will be exempt from this October deferral of IMFRP funds. Further information on fiscal year 2011-12 deferrals and a list of agencies exempt from the October deferral can be found on the CDE Web page at <http://www.cde.ca.gov/fg/fi/ir/julaugoctmardef112.asp>.

A revised apportionment schedule effective with the October 2011 payment is attached for your information; however it is also posted at <http://www.cde.ca.gov/fg/aa/ca/imfrp.asp>.

Please share this information as deemed appropriate.

**REVISED SCHEDULE OF THE FIRST APPORTIONMENT  
FOR THE INSTRUCTIONAL MATERIALS FUNDING REALIGNMENT PROGRAM**

**FISCAL YEAR 2011-12**

County Code	District Code	Local Educational Agency	2011-12 Entitlement	Basic Aid Reduction (Offset 11-12 based on 10-11 status)	2011-12 Cash Entitlement	Monthly Payment July- August 5%	Monthly Payment September 9%	October Paid in October (or Exempt from Deferral)	October paid no later than January 31 (Not Exempt)	Monthly Payment November-February 9%	March Paid in March (Exempt from Deferral)	March Paid no later than April 30 (Not Exempt)	Monthly Payment April- May 9%	June
<b>SANTA CLARA COUNTY</b>														
43	10439	Santa Clara County Office of Education	133,271		133,271	6,664	11,994	11,120	874	11,994		11,994	11,994	11,997
43	69369	Alum Rock Union Elementary	745,434		745,434	37,272	67,089	62,199	4,890	67,089		67,089	67,089	67,089
43	69377	Berryessa Union Elementary	458,818		458,818	22,941	41,294	38,284	3,010	41,294		41,294	41,294	41,290
43	69385	Cambrian	36,000		36,000	1,800	3,240	3,004	236	3,240		3,240	3,240	3,240
43	69393	Campbell Union	158,598		158,598	7,930	14,274	13,234	1,040	14,274		14,274	14,274	14,272
43	69401	Campbell Union High	432,551	432,551	0	0	0	0	0	0		0	0	0
43	69419	Cupertino Union	957,063		957,063	47,853	86,136	79,858	6,278	86,136		86,136	86,136	86,133
43	69427	East Side Union High	1,396,636		1,396,636	69,832	125,697	116,536	9,161	125,697		125,697	125,697	125,699
43	69435	Evergreen Elementary	736,143		736,143	36,807	66,253	61,424	4,829	66,253		66,253	66,253	66,252
43	69450	Franklin-McKinley Elementary	545,085		545,085	27,254	49,058	45,483	3,575	49,058		49,058	49,058	49,055
43	69468	Fremont Union High	571,903	571,903	0	0	0	0	0	0		0	0	0
43	69484	Gilroy Unified	568,090		568,090	28,405	51,128	47,402	3,726	51,128		51,128	51,128	51,128
43	69492	Lakeside Joint	4,976	4,976	0	0	0	0	0	0		0	0	0
43	69500	Loma Prieta Joint Union Elementary	22,175	22,175	0	0	0	0	0	0		0	0	0
43	69518	Los Altos Elementary	235,851	235,851	0	0	0	0	0	0		0	0	0
43	69526	Los Gatos Union Elementary	149,640	149,640	0	0	0	0	0	0		0	0	0
43	69534	Los Gatos-Saratoga Joint Union High	174,855	174,855	0	0	0	0	0	0		0	0	0
43	69542	Luther Burbank	30,083		30,083	1,504	2,707	2,510	197	2,707		2,707	2,707	2,712
43	69575	Moreland Elementary	216,662		216,662	10,833	19,500	18,079	1,421	19,500		19,500	19,500	19,496
43	69583	Morgan Hill Unified	499,296		499,296	24,965	44,937	41,662	3,275	44,937		44,937	44,937	44,933
43	69591	Mountain View Whisman	243,316		243,316	12,166	21,898	20,302	1,596	21,898		21,898	21,898	21,902
43	69609	Mountain View-Los Altos Union High	199,961	199,961	0	0	0	0	0	0		0	0	0
43	69617	Mt. Pleasant Elementary	161,750		161,750	8,088	14,558	13,497	1,061	14,558		14,558	14,558	14,552
43	69625	Oak Grove Elementary	656,236		656,236	32,812	59,061	54,757	4,304	59,061		59,061	59,061	59,063
43	69633	Orchard Elementary	45,787		45,787	2,289	4,121	3,821	300	4,121		4,121	4,121	4,120
43	69641	Palo Alto Unified	616,862	616,862	0	0	0	0	0	0		0	0	0
43	69666	San Jose Unified	1,702,496		1,702,496	85,125	153,225	142,058	11,167	153,225		153,225	153,225	153,221
43	69674	Santa Clara Unified	793,155	793,155	0	0	0	0	0	0		0	0	0
43	69682	Saratoga Union Elementary	128,128	128,128	0	0	0	0	0	0		0	0	0
43	69690	Sunnyvale	333,179	333,179	0	0	0	0	0	0		0	0	0
43	69708	Union Elementary	249,123		249,123	12,456	22,421	20,787	1,634	22,421		22,421	22,421	22,422
43	73387	Milpitas Unified	530,319		530,319	26,516	47,729	44,250	3,479	47,729		47,729	47,729	47,726
		<b>COUNTY TOTAL</b>	<b>13,733,442</b>	<b>3,663,236</b>	<b>10,070,206</b>	<b>503,512</b>	<b>906,320</b>	<b>840,267</b>	<b>66,053</b>	<b>906,320</b>	<b>0</b>	<b>906,320</b>	<b>906,320</b>	<b>906,302</b>
		<b>STATE TOTALS</b>	<b>332,694,000</b>	<b>14,514,122</b>	<b>318,179,878</b>	<b>15,909,004</b>	<b>28,636,197</b>	<b>26,589,940</b>	<b>2,046,257</b>	<b>28,636,197</b>	<b>559,466</b>	<b>28,076,731</b>	<b>28,636,197</b>	<b>28,636,097</b>